

**City of Willmar 2014  
Proposed Capital Improvement Program**

<b>Project</b>	<b>Department</b>	<b>Cash</b>	<b>Bond</b>	<b>WWTP Fund</b>	<b>LOST</b>	<b>Stormwater</b>	<b>State Aid</b>
Overlay Taxi Lanes - East Hangar Area	Airport	\$ 30,000.00					\$ 70,000.00
Master Plan Update - Airport	Airport	\$ 25,000.00					\$ 225,000.00
Crack Repair/Seal taxlanes & parking lot	Airport	\$ 13,125.00					\$ 30,625.00
Airfield Electrical Back-Up Generator	Airport	\$ 21,000.00					\$ 49,000.00
Tiling & Drainage Design/Implementation	Airport	\$ 13,500.00					\$ 31,500.00
Fencing (Planning & Survey) Airport	Airport	\$ 36,000.00					\$ 84,000.00
Apron Expansion - Design	Airport	\$ 24,000.00					\$ 56,000.00
Terminal Irrigation System	Airport	\$ 18,000.00					\$ 42,000.00
Freestanding Sign & MnDOT Sign	Airport	\$ 30,000.00					
Environmental Assessment 13/31 Ext	Airport	\$ 25,500.00					\$ 59,500.00
HVAC/Refrigeration Plants - Civic Center	Civic Center				\$ 1,000,000.00		
Door Replacement - Civic Center	Civic Center				\$ 30,000.00		
North Driveway Repair - Civic Center	Civic Center				\$ 40,000.00		
Develop Gateway - Downtown	Downtown	\$ 200,000.00					
Reconstruction - Various locations	Engineering		\$ 2,500,000.00				
Old WWTP Retrofit	Engineering					\$ 100,000.00	
Sidewalk/Bike Path Reconstruction/Maintenance	Engineering	\$ 5,000.00			\$ 10,000.00		
Color Plotter Replacement	Engineering	\$ 10,000.00					
Area West of Menards (Phase 1)	Engineering					\$ 100,000.00	
Signal Loop Detector Replacement	Engineering	\$ 10,000.00					
Signal Cabinet Replacement	Engineering	\$ 30,000.00					
Sidewalk/Bike Path New Construction	Engineering	\$ 10,000.00			\$ 25,000.00		
Aerial Photography	Engineering	\$ 15,000.00					
Emergency Outdoor Sirens	Fire	\$ 5,000.00					
Voice Amplifiers	Fire	\$ 20,000.00					
West Bay Garage Door Adjustment	Fire	\$ 10,000.00					
Copy Machine/Printer	Fire	\$ 9,600.00					
Ind. Park Expansion - Infrastructure Improve.	Industrial Park				\$ 3,500,000.00		
Server Replacement	IT	\$ 25,000.00					
Video Camera	IT	\$ 17,000.00					
Agenda Software	IT	\$ 27,000.00					
Indoor Gun Range	LS	\$ 30,000.00					
Lighting Repair Swanson Field (red, green, yellow)	LS	\$ 10,225.00					
Fence Repair - North Swanson	LS	\$ 20,000.00					
Canine (1 unit)	Police	\$ 6,000.00					

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Sign Reflectivity	Public Works	\$ 25,000.00					
PW Facility Siding & Painting	Public Works	\$ 100,000.00					
Play Equipment	Public Works	\$ 30,000.00					
Replace Garage Door - PW Garage	Public Works	\$ 10,000.00					
Path Lighting 15th Ave to 19th Ave	Public Works	\$ 15,000.00					
Path Lighting Willmar Ave & 15th Ave	Public Works	\$ 5,000.00					
Parking Lot Green Field	Public Works		\$ 72,000.00				
Lakeland Drive Interceptor/Minn West LS	Waste Water		\$ 6,611,000.00				
Sanitary Sewer Line under BNSF by Sperryville	Waste Water			\$ 60,000.00			
Sewer Replacement on streets being constructed	Waste Water						
Diesel Particulate Filters stby generators	Waste Water			\$ 60,000.00			
WCAC Signage	WCAC	\$ 12,000.00					
Mechanical work/kitchen Area (Community Center)	WCAC	\$ 7,500.00					
Exterior Building - Community Center	WCAC	\$ 50,000.00					
Cooridor Study Highway 12	Engineering	\$ 50,000.00					
Facilities Study	Facilities	\$ 50,000.00					
<b>Total</b>		<b>\$ 1,050,450.00</b>	<b>\$ 9,183,000.00</b>	<b>\$ 120,000.00</b>	<b>\$ 4,605,000.00</b>		<b>\$ 647,625.00</b>